

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 438,35,12,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

Dated: 30-04-2015

G.O.Rt.No.: 1852

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.438,35,12,000/-(Rupees Four Hundred Thirty Eight Crores Thirty Five Lakhs Twelve Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aarogya Sri Health Care Trust Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
1	2210-01-796-11-25-310-312	V	30,23,83	..	..	30,23,83	..	7,55,95	22,67,88
Scheme Name: Additional facilities to students Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-02-277-11-22-310-312	V	200,00,00	..	..	200,00,00	..	50,00,00	150,00,00
Scheme Name: Afforestation Fund Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
3	2406-01-796-11-15-270-271	V	28,02,00	..	..	28,02,00	..	7,00,50	21,01,50
Scheme Name: Ambedkar Overseas Vidya Nidhi Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-02-277-11-19-340-000	V	5,00,00	..	..	5,00,00	25,00	1,25,00	3,50,00
Scheme Name: Arogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2236-02-796-11-10-230-000	V	31,65,00	..	..	31,65,00	..	7,91,25	23,73,75
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2403-00-796-11-30-310-312	V	27,52	..	..	27,52	..	6,88	20,64
Scheme Name: Assistance to Municipalities under State Finance Commission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2217-80-796-11-21-310-312	V	37,36,00	..	..	37,36,00	..	9,34,00	28,02,00
Scheme Name: Assistance to Panchayat Raj Institutions for Construction of Rural Roads Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2515-00-796-11-21-310-319	V	233,08,58	..	..	233,08,58	..	58,27,14	174,81,44
Scheme Name: Assistance to SERP Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
9	2501-01-796-11-25-310-312	V	31,25,00	..	..	31,25,00	..	7,81,25	23,43,75
Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
10	2401-00-796-11-40-310-312	V	13,05,50	..	..	13,05,50	..	3,26,37	9,79,13
Scheme Name: Coaching to ST Students for Eligibility Tests for Admissions in Foreign Universities Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
11	2225-02-277-11-20-340-000	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Crop Loans for Farmers (Pavala Vaddi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
12	2401-00-796-11-41-310-312	V	2,24,16	..	..	2,24,16	..	56,04	1,68,12
Scheme Name: Development of Crop Colonies and soil water analysis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2401-00-796-11-42-500-503	V	1,86,80	..	..	1,86,80	..	46,70	1,40,10
Scheme Name: Distribution of L.P.G Connection to women in rural areas/municipal areas Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									

14	3456-00-796-11-12-330-000	V	4,67,00	..	..	4,67,00	..	1,16,75	3,50,25
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2225-02-102-11-04-010-011	V	95,53	..	..	95,53	..	23,88	71,65
16	2225-02-102-11-04-010-012	V	14,33	..	..	14,33	..	3,58	10,75
17	2225-02-102-11-04-010-013	V	14,33	..	..	14,33	..	3,58	10,75
18	2225-02-102-11-04-010-016	V	14,33	..	..	14,33	..	3,58	10,75
19	2225-02-102-11-04-010-017	V	1,91	..	..	1,91	..	47	1,44
20	2225-02-102-11-04-010-018	V	7,64	..	..	7,64	..	1,91	5,73
21	2225-02-102-11-04-010-019	V	1,91	..	..	1,91	..	47	1,44
22	2225-02-102-11-04-020-000	V	26,03	..	..	26,03	..	6,50	19,53
23	2225-02-102-11-04-110-111	V	14,49	..	..	14,49	..	3,62	10,87
24	2225-02-102-11-04-130-131	V	11,37	..	..	11,37	..	2,84	8,53
25	2225-02-102-11-04-130-132	V	10,96	..	..	10,96	..	2,74	8,22
26	2225-02-102-11-04-130-133	V	23,14	..	..	23,14	..	5,78	17,36
27	2225-02-102-11-04-140-000	V	11,50	..	..	11,50	..	2,87	8,63
28	2225-02-102-11-04-240-000	V	22,02	..	..	22,02	..	5,50	16,52
29	2225-02-102-11-04-280-281	V	2,53	..	..	2,53	..	63	1,90
30	2225-02-102-11-04-500-503	V	17,33	..	..	17,33	..	4,33	13,00
31	2225-02-102-11-04-510-511	V	15,58	..	..	15,58	..	3,89	11,69
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
32	2225-02-102-11-04-310-312	V	35,00,00	..	..	35,00,00	..	8,75,00	26,25,00
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
33	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	..	15,78	47,36
34	2225-02-277-11-05-130-133	V	3,86,27	..	..	3,86,27	..	96,56	2,89,71
35	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	..	58,46	1,75,41
36	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	..	1,80,67	5,42,03
37	2225-02-277-11-05-230-000	V	100,75,91	..	..	100,75,91	..	25,18,97	75,56,94
38	2225-02-277-11-05-250-000	V	15,75	..	..	15,75	..	3,93	11,82
39	2225-02-277-11-05-280-284	V	32,40	..	..	32,40	..	8,10	24,30
40	2225-02-277-11-05-300-000	V	10,25,46	..	..	10,25,46	..	2,56,36	7,69,10
41	2225-02-277-11-05-500-503	V	20,80	..	..	20,80	..	5,20	15,60
42	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	..	1,60,19	4,80,60
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
43	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	..	56,25	1,68,75
Scheme Name: Educational Institutions Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
44	2225-02-277-11-05-270-272	V	4,50,00	..	..	4,50,00	..	1,12,50	3,37,50
Scheme Name: Energisation of Borewells Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
45	2801-05-796-11-16-310-312	V	9,73	..	..	9,73	..	2,43	7,30
Scheme Name: Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
46	2202-02-796-11-46-500-503	V	99	..	..	99	..	24	75
Scheme Name: Establishment of Plain Area Tribal Development Agency Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
47	2225-02-102-11-07-310-312	V	2,24,00	..	..	2,24,00	..	56,00	1,68,00
Scheme Name: Extension of Pavalavaddi Scheme to all SSI and Food Processing units Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
48	2852-80-796-11-16-310-312	V	7,28,52	..	..	7,28,52	..	1,82,13	5,46,39
Scheme Name: Farm Mechanization Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
49	2401-00-796-11-43-330-000	V	9,34,00	..	..	9,34,00	..	2,33,50	7,00,50
Scheme Name: Financial Assistance to Beedi Workers Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
50	2235-02-796-11-22-310-312	V	23,35,00	..	..	23,35,00	..	5,83,75	17,51,25
Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
51	2225-02-190-11-04-310-312	V	1,81,16	..	..	1,81,16	..	45,29	1,35,87
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
52	2403-00-796-11-31-310-312	V	46,70	..	..	46,70	..	11,67	35,03
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
53	2403-00-796-11-32-310-312	V	28,02	..	..	28,02	..	7,00	21,02
Scheme Name: Implementation of the Protection of Forest Right Act Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
54	2225-02-102-11-08-310-312	V	3,92,00	..	..	3,92,00	..	98,00	2,94,00

Scheme Name: Incentives for Industrial Promotion Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
55	2852-80-796-11-17-310-312	V	39,95,58	..	..	39,95,58	..	9,98,89	29,96,69
Scheme Name: Incentives for Milk Production Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
56	2403-00-796-11-33-310-312	V	1,52,24	..	..	1,52,24	..	38,06	1,14,18
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
57	2235-02-796-11-22-280-283	V	23,42,08	..	..	23,42,08	..	5,85,52	17,56,56
Scheme Name: Interest Free Loans to DWACRA Women (Vaddileni Runalu) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
58	2235-02-796-11-21-310-312	V	18,43,16	..	..	18,43,16	..	4,60,79	13,82,37
Scheme Name: Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
59	2401-00-796-11-44-310-312	V	18,68,00	..	..	18,68,00	..	4,67,00	14,01,00
Scheme Name: Komaram Bheem Memorial Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
60	2225-02-800-11-15-310-312	V	25,00,00	..	..	25,00,00	..	6,25,00	18,75,00
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
61	2403-00-796-11-34-310-312	V	18,68	..	..	18,68	..	4,67	14,01
Scheme Name: Market Intervention Fund Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
62	2401-00-796-11-45-500-503	V	9,34,00	..	..	9,34,00	..	2,33,50	7,00,50
Scheme Name: Micro Irrigation Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
63	2401-00-796-11-48-310-312	V	18,68,00	..	..	18,68,00	..	4,67,00	14,01,00
Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
64	2225-02-800-11-10-310-312	V	2,81	..	..	2,81	..	70	2,11
Scheme Name: Nutritious Meals Programmes for IX to X Classes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
65	2202-02-796-11-45-500-503	V	6,40,73	..	..	6,40,73	..	1,60,18	4,80,55
Scheme Name: Old Age Pensions to Artistes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
66	2205-00-796-11-15-310-312	V	45,59	..	..	45,59	..	11,39	34,20
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
67	2211-00-796-11-20-310-312	V	2,65,54	..	..	2,65,54	..	66,38	1,99,16
Scheme Name: Power Subsidy for Industries Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
68	2852-80-796-11-18-310-312	V	18,68,00	..	..	18,68,00	..	4,67,00	14,01,00
Scheme Name: Power subsidy to Poultry Industry Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
69	2403-00-796-11-35-330-000	V	1,86,80	..	..	1,86,80	..	46,70	1,40,10
Scheme Name: Pre Matric Scholarships Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
70	2225-02-277-11-10-340-000	V	14,05,60	..	..	14,05,60	..	3,51,40	10,54,20
Scheme Name: Pre Matric Scholarships for Day Scholars -FAST Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
71	2225-02-277-11-11-340-000	V	40,00,00	..	..	40,00,00	..	10,00,00	30,00,00
Scheme Name: Promotion of Inter caste marriages Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
72	2225-02-800-11-09-500-503	V	7,25	..	..	7,25	..	1,81	5,44
Scheme Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
73	2225-02-277-11-15-310-312	V	9,33,33	..	..	9,33,33	..	2,33,33	7,00,00
Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
74	2225-02-102-11-17-310-312	V	84,00	..	..	84,00	..	21,00	63,00
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
75	2211-00-796-11-21-500-503	V	1,94,65	..	..	1,94,65	..	48,66	1,45,99
Scheme Name: Residential Schools for Tribal Girls in RIAD Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									

76	2225-02-277-11-14-310-312	V	1,01,40	..	..	1,01,40	..	25,35	76,05
Scheme Name: Residential Schools for Tribals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
77	2225-02-277-11-12-310-312	V	11,42,52	..	..	11,42,52	..	2,85,63	8,56,89
Scheme Name: Scheme for Relief and Welfare of Tribals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
78	2405-00-796-11-26-310-312	V	79,59	..	..	79,59	..	19,89	59,70
Scheme Name: SFC Grants to Panchayat Raj Bodies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
79	2515-00-796-11-20-310-312	V	9,15,79	..	..	9,15,79	..	2,28,94	6,86,85
Scheme Name: Slum Free Programme in GHMC Area Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
80	2217-80-796-11-20-310-312	V	95,00,00	..	..	95,00,00	..	23,75,00	71,25,00
Scheme Name: Solar Energy Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
81	2810-01-796-11-15-310-312	V	3,73,60	..	..	3,73,60	..	93,40	2,80,20
Scheme Name: Solar Pumpset Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
82	2810-01-796-11-16-310-312	V	18,68,00	..	..	18,68,00	..	4,67,00	14,01,00
Scheme Name: Strenghtening of Seed Chain Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
83	2401-00-796-11-46-500-503	V	4,67,00	..	..	4,67,00	..	1,16,75	3,50,25
Scheme Name: Subsidy for Poly houses (1000 Acres) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
84	2401-00-796-11-49-330-000	V	23,35,00	..	..	23,35,00	..	5,83,75	17,51,25
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
85	2211-00-796-11-22-500-503	V	37,74	..	..	37,74	..	9,43	28,31
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
86	2403-00-796-11-36-310-312	V	50,91	..	..	50,91	..	12,72	38,19
Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
87	2401-00-796-11-47-330-000	V	5,94,12	..	..	5,94,12	..	1,48,53	4,45,59
Scheme Name: Telangana Amaravirula Pathakam Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
88	2070-00-796-11-06-310-312	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Scheme Name: Two bed Room Houses Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
89	2216-03-796-11-10-310-312	V	77,53,84	..	..	77,53,84	..	19,38,46	58,15,38
Scheme Name: Upgradation of NREGP works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
90	2515-00-796-11-22-310-312	V	17,55,27	..	..	17,55,27	..	4,38,81	13,16,46
Scheme Name: Upgradations of Residential Schools into Jr.Colleges of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
91	2225-02-277-11-17-310-311	V	1,03,20	..	..	1,03,20	..	25,80	77,40
92	2225-02-277-11-17-310-312	V	30,83	..	..	30,83	..	7,70	23,13
Scheme Name: Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
93	2225-02-277-11-16-310-312	V	1,68,00	..	..	1,68,00	..	42,00	1,26,00
Scheme Name: Water Grid Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
94	2215-01-796-11-31-270-271	V	373,60,00	..	..	373,60,00	..	93,40,00	280,20,00
Total			1753,41,38	..	..	1753,41,38	25,00	438,35,12	1314,81,26

The (**TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
TRIBAL WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
TRIBAL WELFARE
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept
The Finance Department all EBS Sections

// FORWARDED BY ORDER //

SECTION OFFICER.